

Federally Seized Funds

Fund 205

	2003/04 Actual	2004/05 Current	2005/06 Requested	2005/06 Approved	Percent Change
Revenue					
Interest on Investments	\$1,938	\$0	\$0	\$0	0%
Sale of Properties	1,388	5,000	2,000	2,000	-60%
Drug Reimbursement	0	15,000	10,000	10,000	-33%
Fund Balance	73,459	117,053	107,913	107,913	-8%
Total	\$76,785	\$137,053	\$119,913	\$119,913	-13%
Expenses					
Personal Services	\$13,855	\$26,913	\$26,913	\$26,913	0%
Supplies & Operations	60,699	21,000	23,000	23,000	10%
Capital	0	30,000	20,000	20,000	-33%
Drug Prevention Contingency	2,231	59,140	50,000	50,000	-15%
Total	\$76,785	\$137,053	\$119,913	\$119,913	-13%

Significant Changes: